

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,948.0	1,969.0	1,997.0
On Roll Special Ed Full-Time	315.0	301.0	324.0
On Roll Special Ed Shared-Time	2.0	2.0	0.0
On Roll Subtotal	2,265.0	2,272.0	2,321.0
In Private School Placements	18.0	20.0	0.0
Sent to Other Districts Regular	0.0	0.0	20.0
Sent to Other Districts Special Ed	8.0	6.0	9.0
Received	10.0	32.0	0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	35,188,091	36,239,985	37,233,009
Total Tuition	10-1300	133,621	65,000	75,000
Transportation Fees From Individuals	10-1410	139,775	120,000	165,330
Unrestricted Miscellaneous Revenues	10-1XXX	15,221	10,000	11,209
Subtotal - Revenues From Local Sources		35,476,708	36,434,985	37,484,548
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	65,404	226,496	226,496
Extraordinary Aid	10-3131	272,209	0	0
Categorical Special Education Aid	10-3132	985,204	985,204	1,148,113
Categorical Security Aid	10-3177	40,769	83,283	158,054
PARCC Readiness Aid	10-3181	21,075	0	0
Per Pupil Growth Aid	10-3182	21,075	0	0
Professional Learning Community Aid	10-3183	22,010	0	0
Host District Support Aid	10-3184	626	0	0
Other State Aids	10-3XXX	21,170	0	0
Subtotal - Revenues From State Sources		1,449,542	1,294,983	1,532,663
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	16,499	19,031	17,822
Subtotal - Revenues From Federal Sources		16,499	19,031	17,822
Budgeted Fund Balance - Operating Budget	10-303	0	753,503	657,601
Withdrawal From Maint. Reserve	10-310	0	0	63,000
Adjustment For Prior Year Encumbrances		0	3,005,817	0
Actual Revenues (Over)/Under Expenditures		-426,944	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Operating Budget		36,515,805	41,508,319	39,755,634
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	451,216	436,137	436,137
Total Revenues From State Sources		451,216	436,137	436,137
Revenues from Federal Sources:				
Title I	20-4411-4416	109,613	85,500	85,500
Title II	20-4451-4455	29,597	35,717	35,717
Title III	20-4491-4494	0	12,931	12,931
Title IV	20-4471-4474	6,147	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	608,416	592,697	600,000
Total Revenues From Federal Sources		753,773	726,845	734,148
Total Grants And Entitlements		1,204,989	1,162,982	1,170,285
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,269,127	2,269,914	2,269,847
Total Revenues From Local Sources		2,269,127	2,269,914	2,269,847
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	236,243	236,517	236,535
Budgeted Fund Balance	40-303	0	1	0
Total Local Repayment Of Debt		2,505,370	2,506,432	2,506,382
Actual Revenues (Over)/Under Expenditures		3,886	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Repayment Of Debt		2,509,256	2,506,432	2,506,382
Total Revenues/Sources		40,230,050	45,177,733	43,432,301
Total Revenues/Sources Net of Transfers		40,230,050	45,177,733	43,432,301

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	11,815,574	12,479,850	12,661,534
Special Education - Instruction	11-2XX-100-XXX	3,629,883	3,959,621	4,156,168
Basic Skills/Remedial - Instruction	11-230-100-XXX	365,111	317,654	209,201
Bilingual Education - Instruction	11-240-100-XXX	37,271	98,144	95,871
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	213,258	216,856	221,182
School-Sponsored Athletics - Instruction	11-402-100-XXX	604,094	639,006	649,626
Other Instructional Programs - Instruction	11-4XX-100-XXX	0	3,000	3,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,946,423	2,372,474	2,589,321
Undist. Expenditures - Health Services	11-000-213-XXX	275,942	277,693	889,309
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	791,760	742,770	219,360
Undist. Expenditures - Guidance	11-000-218-XXX	711,105	788,175	807,964
Undist. Expenditures - Child Study Teams	11-000-219-XXX	903,681	913,843	950,820
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	730,822	817,801	781,502
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	391,469	406,643	415,982
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	697,402	634,472	614,180
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,539,163	1,645,470	1,669,895
Undist. Expend. - Central Services	11-000-251-XXX	391,191	431,710	443,175
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	157,134	155,916	160,389
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,947,028	3,114,096	3,003,732
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,800,304	1,874,464	1,909,608
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,481,222	6,374,799	6,939,991
Total Undistributed Expenditures		18,764,646	20,550,326	21,395,228
Total General Current Expense		35,429,837	38,264,457	39,391,810

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	789,171	273,709	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	288,862	2,936,994	340,165
Total Capital Outlay		1,078,033	3,210,703	340,165
Transfer Of Funds To Charter Schools	10-000-100-56X	7,935	33,159	23,659
General Fund Grand Total		36,515,805	41,508,319	39,755,634
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	67,635	90,229	90,229
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	60,411	60,411
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	134,572	134,572
Nonpublic Nursing Services	20-XXX-XXX-XXX	115,725	107,000	107,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	45,620	43,925	43,925
Nonpublic Security Aid	20-XXX-XXX-XXX	91,310	0	0
Other	20-XXX-XXX-XXX	130,926	0	0
Total Other State Projects		451,216	436,137	436,137
Total State Projects	20-XXX-XXX-XXX	451,216	436,137	436,137
Federal Projects:				
Title I	20-XXX-XXX-XXX	109,613	85,500	85,500
Title II	20-XXX-XXX-XXX	29,597	35,717	35,717
Title III	20-XXX-XXX-XXX	0	12,931	12,931
Title IV	20-XXX-XXX-XXX	6,147	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	608,416	592,697	600,000
Total Federal Projects	20-XXX-XXX-XXX	753,773	726,845	734,148
Total Special Revenue Funds		1,204,989	1,162,982	1,170,285
Repayment of Debt:				

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Regular Debt Service	40-701-510-XXX	2,509,256	2,506,432	2,506,382
Total Debt Service Funds		2,509,256	2,506,432	2,506,382
Total Expenditures/Appropriations		40,230,050	45,177,733	43,432,301
Total Expenditures Net of Transfers		40,230,050	45,177,733	43,432,301

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	1,422,614	1,699,996	1,035,661	770,050
Unrestricted	Repayment of Debt	0	1	0	0
Restricted for General Operating Budget	Capital Reserve	1,203,000	403,000	603,000	603,000
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	438,000	838,000	1,038,000	975,000
Restricted for General Operating Budget	Legal Reserve	676,548	594,601	391,990	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	12,373	12,373	12,373	12,373
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	3,887	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,671	\$13,940	\$14,945	\$14,980	\$15,035
Total Classroom Instruction	\$8,416	\$8,577	\$9,338	\$9,311	\$9,384
Classroom-Salaries and Benefits	\$8,014	\$8,138	\$8,915	\$8,849	\$8,996
Classroom-General Supplies and Textbooks	\$353	\$385	\$379	\$402	\$329
Classroom-Purchased Services	\$49	\$53	\$45	\$60	\$59
Total Support Services	\$1,951	\$1,997	\$2,100	\$2,106	\$2,148
Support Services-Salaries and Benefits	\$1,627	\$1,636	\$1,739	\$1,726	\$1,779
Total Administrative Costs	\$1,429	\$1,454	\$1,512	\$1,517	\$1,516
Administration Salaries and Benefits	\$1,156	\$1,172	\$1,257	\$1,247	\$1,270
Total Operations and Maintenance of Plant	\$1,402	\$1,451	\$1,502	\$1,554	\$1,488
Operations and Maintenance-Salaries and Benefits	\$762	\$783	\$860	\$854	\$867
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$436	\$425	\$453	\$452	\$455
Total Equipment Costs	\$27	\$347	\$0	\$121	\$0
Legal Costs	\$50	\$43	\$41	\$40	\$41
Employee Benefits as a percentage of salaries*	24.61%	24.53%	27.38%	27.00%	28.58%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Participate with Edison BOE, ESCNJ, Piscataway BOE, South Plainfield BOE, Monmouth-Ocean Ed Services Commission and Somerset Ed Services Commission	0
Purchasing	Participate with various purchasing coop groups including Ed-Data, ESCNJ, Camden County Ed Services Commission and Hunterdon County Ed Services Commission	0
Municipal/Public Works	Joint purchasing of gasoline and salt with the boro	0
Municipal/Public Works	The town and boro share fields and facilities	0

ID=Metuchen Borough

Category	Amount
(A) General Fund School Levy	36,736,497
(D) Total School Levy	39,006,378
(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,034,016,200
(H) Estimated Equalized Valuation (as of 10/01/18)	2,334,649,357
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.5528
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.7723
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5735
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6708

Name=Chris Thumann

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	0
Base Annual Salary Amount	\$102,670
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,675
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,949
Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	personal days converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Chris Thumann

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Gerard Redmond

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	0
Base Annual Salary Amount	\$103,615
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,010
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,173
Contractual Post-Employment Benefit Description of Payout of Sick days	\$90 per day maximum of \$5000
Contractual Post-Employment Benefit Description of Payout of Vacation days	32 day maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	personal days converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Gerard Redmond

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Harvier

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$164,782
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,225
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$47,027
Contractual Post-Employment Benefit Description of Payout of Sick days	\$90 per day maximum of \$9000
Contractual Post-Employment Benefit Description of Payout of Vacation days	60 maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	personal days converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michael Harvier

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Richard Cohen

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$151,378
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,434
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,482
Contractual Post-Employment Benefit Description of Payout of Sick days	\$90 per day maximum of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 day maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Richard Cohen

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Tania Herzog

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	0
Base Annual Salary Amount	\$138,685
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,695
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,762
Contractual Post-Employment Benefit Description of Payout of Sick days	\$90 a day maximum of \$9000
Contractual Post-Employment Benefit Description of Payout of Vacation days	32 day maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	personal day converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Tania Herzog

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Vincent Caputo

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$178,183
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,889
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,636
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 oer day \$15000 max
Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	personal days converted to sick
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Vincent Caputo

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported